



DAIRY STATISTICS												
FARM and PRODUCTION DETAILS												
MILKING PLATFORM (ha's)												
Run Off (ha's)												
Total Cows Milked (mid December)												
Average Cows per milked area (ha)												
Milk Solids Production (kg)												
Milk Solids Production (kg) per average cow milked (kg)												
Milk Solids Production (kg) per milked hectare (kg)												
INCOME												
Cattle Income (Sales-Purchases + Increase / Decrease in Stock)												
Milk Sales												
GROSS FARM INCOME (GFI)												
Gross farm income per milked area												
Gross farm income per average cow												
FARM EXPENDITURE (excluding depn)												
Wages per kgms and per cow milked												
Animal Health												
Breeding Expenses												
Dairy Shed Expenses												
Electricity												
Stockfeed												
Grazing												
Fertiliser												
Contract and Cultivation												
Freight												
Vehicle												
Repairs and Maintenance												
Administration												
Standing Charges												
Other:												
TOTAL FARM WORK EXP (TFWE) per kgms and per cow												
TOTAL FARM WORK EXP (TFWE) as % of GFI												
TOTAL FARM WORK EXP (TFWE) per milked ha												
Grazing Block Allowance @ \$500												
FARM WORK EXP per kgms and per cow (including run off allowance)												
OPERATING SURPLUS (EBIT)												
(Includes lift in stock no's)												
OPERATING SURPLUS (EBIT) per ha												
OPERATING SURPLUS (EBIT) per kgms												
Interest and Rent as % of GFI												
Interest and Rent per kg of Milk solid												
OTHER DATA												
Assets												
Land												
Shares Values												
Run Off at \$ Ha												
Stock Values												
Plant (Closing Book Value)												
Total Assets												
less Liabilities												
EQUITY (Assets - Liabilities)												
Equity (%)												
Increase in Term Liabilities												
Term Liabilities per kgms												
Interest Earned on TFC (ex. int. but inc. Management Salary)												
Net Farm Trading Profit												
Net Farm Trading Profit as % of GFI												
Taxable Income												
Minimum Net Farm Trading Profit required for viability												
Drawings (excluding personal proportion of business costs)												
Net Plant Purchases												
Plant Efficiency Ratio (GFI / Book Value of Plant)												
Average price per kgms (\$)												
Average price for calves sold (\$)												
Average price for cull cows sold (\$)												
STOCK DETAILS												
Values at (Herd Scheme \$)												
MA Cows												
R2 Heifers												
R1 Heifers												
R1 Bulls												
MA Bulls												
Total Value (\$)												
Increase / (Decrease) in Value (\$)												